

## UNIT 4 AGRASSO N.V.

YEARLY FIGURES AS PER 31 DECEMBER 2007  
(Figures in EUR 1,000)

## CONSOLIDATED PROFIT AND LOSS ACCOUNT

*The figures below  
have not been audited*

	1 Jan 2007 - 31 Dec 2007		1 Jan 2006 - 31 Dec 2006	
	EUR	As a % of Net revenues	EUR	As a % of Net revenues
<u>Continuing operations</u>				
Products	67,640	21.1%	53,819	23.3%
Services & others	122,471	38.2%	86,039	37.3%
Contracts and subscriptions	130,421	40.7%	90,884	39.4%
<b>Revenue</b>	<b>320,532</b>	<b>100.0%</b>	<b>230,742</b>	<b>100.0%</b>
Cost of sales	43,536	13.6%	24,132	10.5%
<b>Gross profit</b>	<b>276,996</b>	<b>86.4%</b>	<b>206,610</b>	<b>89.5%</b>
Employee costs	187,927	58.6%	139,149	60.3%
Other operating expenses	34,130	10.7%	25,041	10.9%
<b>Operating costs (excluding depreciation and impairment)</b>	<b>222,057</b>	<b>69.3%</b>	<b>164,190</b>	<b>71.2%</b>
<b>Operating result before depreciation and impairment (EBITDA)</b>	<b>54,939</b>	<b>17.1%</b>	<b>42,420</b>	<b>18.3%</b>
Depreciation and amortization goodwill	26,545	8.2%	16,419	7.1%
<b>Operating result (EBIT)</b>	<b>28,394</b>	<b>8.9%</b>	<b>26,001</b>	<b>11.2%</b>
Finance costs and revenues	1,632	0.5%	1,966	0.9%
<b>Profit before tax</b>	<b>30,026</b>	<b>9.4%</b>	<b>27,967</b>	<b>12.1%</b>
Income tax expense	6,219	1.9%	7,465	3.2%
<b>Profit after tax from continuing operations</b>	<b>23,807</b>	<b>7.5%</b>	<b>20,502</b>	<b>8.9%</b>
<u>Discontinued operations</u>				
Result for the year from discontinued operations*	4,448	1.3%	2,070	-0.9%
<b>Net result</b>	<b>28,255</b>	<b>8.8%</b>	<b>18,432</b>	<b>8.0%</b>
Net result attributable to minority interests	3,296	1.0%	112	0.0%
Net result attributable to shareholders Unit 4 Agresso	24,959	7.8%	18,320	8.0%
<b>Net result before depreciation and impairment on acquired intangible fixed assets</b>	<b>38,949</b>	<b>12.2%</b>	<b>28,945</b>	<b>12.5%</b>

**Net result before depreciation and impairment  
on acquired intangible fixed assets (attributable  
to shareholders of Unit 4 Agresso)**

<i>Basic</i>	1.50	1.12
<i>Diluted</i>	1.49	1.11

\*) These are the results from the Internet & Security companies until the date of divestment including the book profit on the divestment, including the discontinued business from Agresso France that are available for sale. The 2006 figures have been adjusted accordingly.